

Ironton City Schools Action Plans 2014-2019

Strategy 5: Align the district's budget with strategic priorities.

Goal	Time Line
Conduct cost analysis of strategic planning strategies; <ul style="list-style-type: none">• Conduct cost benefit analysis of existing programs• Establish criteria for resource distribution to new initiatives	By the end of 2015
Develop a visual tool to track the progress of strategic priorities <ul style="list-style-type: none">• Create a dashboard or balanced scorecard;• Post dashboard or balanced scorecard on website;• Present dashboard or balanced scorecard at each school board meeting;	By the end of FY 2014
Assess effectiveness of budget analysis; <ul style="list-style-type: none">• Compare ICS benchmark data (2013) with current data (2018)• Conduct summative assessment for budget realignment;• Survey stakeholders for satisfaction	By the end of 2019

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