

Budget Details

Ironton City School District (044149) - Lawrence County - 2022 - ARP ESSER - Rev 0 - ARP ESSER

1. ARP ESSER Assurances

The American Recovery Plan - Elementary and Secondary School Emergency Relief Fund(ARP ESSER) is intended to address the impact that Novel Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools. ARP ESSER funds are used to prevent, prepare for, and respond to COVID-19.

- ☒ LEA shall, to the greatest extent practicable, continue to compensate its employees and contractors during the period of any disruptions or closures related to COVID-19, based on the unique financial circumstances of the entity.
- ☒ LEA will ensure that every recipient and sub recipient of ESSER funds will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the Department and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority.
- ☒ Any LEA receiving funding under this program will have on file with the SEA a set of assurances that meets the requirements of section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e).
- ☒ LEA will ensure that it will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The LEA commits to maintaining and will produce upon request by the (i) the Department and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority, a description of how the LEA complied with this requirement including putting in place steps to permit students, teachers and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability and age) that might impede equal access to, or participation in, the program.
- ☒ Records pertaining to the ARP ESSER award under 2 C.F.R. Â§ 200.334 and 34 C.F.R. Â§ 76.730, including financial records related to use of grant funds, will be retained separately from an LEA's ESSER funds. The LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the Department and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority.

2. ARP ESSER Requirements

The LEA acknowledges and agrees to the following additional requirements of ARP ESSER:

- ☒ The LEA will comply with the maintenance of equity provision in section 2004(c) of the ARP.
- ☒ Not less than 20 percent of the LEA's total ARP ESSER allocation will be used to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, extended school year programs, or other evidence-based interventions, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of COVID-19 on student subgroups (each major racial and ethnic group, children from low-income families,

children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).

☒ An LEA that receives ARP ESSER funds will either: (a) within 30 days of receipt of the funds, will develop, seek public comment and make publicly available on the LEA's website a plan for the safe return of in-person instruction and continuity of services as required in section 2001(i)(1) of the ARP, or (b) developed and made publicly available on the LEA's website such a plan that meets statutory requirements before the enactment of the ARP. The LEA shall review its plan at least every six months (taking into consideration the timing of significant changes to CDC Guidance on reopening schools).

☒ The LEA will complete any reporting requested by the SEA to comply with all ARP ESSER reporting requirements, including:

- policies and plans in line with the CDC guidance related to addressing COVID-19 in schools;
- plans and policies related to State support for return to in-person instruction and maximizing in-person instruction time, including how funds will support a return to and maximize in-person instruction time, and advance equity and inclusivity in participation in in-person instruction;
- data on each school's mode of instruction (remote, hybrid, in-person) and conditions;
- LEA uses of funds to meet students' social, emotional, and academic needs, including through summer enrichment programming and other evidence-based interventions, and how they advance equity for underserved students;
- LEA uses of funds to sustain and support access to early childhood education programs;
- impacts and outcomes (disaggregated by student subgroup) through use of ARP ESSER funding (e.g., quantitative and qualitative results of ARP ESSER funding, including on personnel, student learning, and budgeting at the school and district level);
- student data (disaggregated by student subgroup) related to how the COVID-19 pandemic has affected instruction and learning.

3. ARP ESSER Plan

☒ The LEA certifies that it has engaged in meaningful consultation with stakeholders and give the public an opportunity to provide input in the development of its plan. Specifically, an LEA has engaged in meaningful consultation with students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions. Additionally, the LEA has engaged in meaningful consultation with each of the following, to the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students.

☒ The LEA certifies that the ARP ESSER plan is provided in an understandable and uniform format; to the extent practicable, written in a language that parents can understand or, if not practicable, orally translated; and, upon request by a parent who is an individual with a disability, provided in an alternative format accessible to that parent.

1. How will ARP ESSER funds be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in-person learning?

ARP ESSER funds will be used to purchase and promote prevention and mitigation strategies in order to continuously and safely open and operate schools for in person learning. Items to be purchased will include: masks, sanitization supplies and equipment, hand hygiene (alcohol based hand sanitizer), signage (social distancing, mask compliance, hand washing), health screening assessment devices.

2. How will the LEA use the funds it reserves under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year?

The District will utilize funding set aside from section 2001(e)(1) ARP Act to continue to invest in comprehensive afterschool programming and summer learning/enrichment for its elementary students.

3. How will the LEA spend its remaining ARP ESSER funds consistent with section 2001(e)(2) of the ARP Act?

In addition to the facilities improvements identified below in Section 4, the District will also be seeking to purchase additional technology devices and associated technological equipment for its staff and students in an effort to achieve a 1-to-1 technology ratio across the District, increasing overall remote learning capabilities for students and staff. Further, the District will be purchasing one new, larger school bus, which will increase spacing capacity and allow for more social-distancing among student riders. Lastly, the District desires to make overall network connectivity improvements throughout all District facilities, to improve student and staff remote learning capabilities.

4. How will the LEA ensure that the interventions it implements, including but not limited to the interventions implemented under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

Evaluation of services and interventions implemented under ARP ESSER funding will occur quarterly in order to ensure that the academic, social, emotional, and mental health needs of all students are being met.

5. Briefly describe how the LEA determined its most important educational needs as a result of COVID-19.

The District's Leadership Team (Superintendent, Federal Program Coordinator, Student Services Director, Principals, Maintenance Supervisor, Transportation Supervisor, and Technology Coordinator) meets frequently to seek input from all stakeholders in order to identify, prioritize, and address the needs of the district caused by COVID-19. Community input was solicited prior to finalizing the district plan for spending ARP ESSER funds. Providing for the safety of students and staff and providing for the educational needs of the students and staff during the pandemic is the basis for determining spending priorities.

5 5.a.) Estimated number of jobs created or retained as a result of this funding.

6. Briefly describe the LEA's proposed timeline for providing services and assistance to students and staff with these funds.

Services and assistance provided to students and staff with ARP ESSER funding will begin September 1, 2021 and end September 30, 2024.

7. Briefly describe the extent to which the LEA intends to use ARP ESSER funds to promote remote learning.

The District will purchase additional technology devices and associated technological equipment for its staff and students in an effort to achieve a 1-to-1 technology ratio across the District, increasing overall remote learning capabilities for students and staff. The District desires to make overall network connectivity improvements throughout all District facilities, to improve student and staff remote learning capabilities.

8. Describe the LEA's plan for addressing learning loss by: administering and using high-quality assessments to assess students' academic progress and meet students' academic needs, including through differentiating instruction; implementing evidence-based activities to meet the comprehensive needs of students; providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment; and/or tracking student attendance and improving student engagement in distance education.

Student learning gaps will be assessed through the utilization of (1) Quarterly Assessments; (2) STAR data; (3) classroom assessment data; (4) student grades; (5) teacher input; (5) Attendance/engagement data for virtual/remote learners & for in-person learners; (6) Survey data; (7) Analysis of state assessment results; (8) Progress monitoring review/IEP Goals; (9) Gifted services review. Student learning gaps will be addressed in the following ways: (1) Through targeted interventions; (2) Utilization of community mental health resource partner (NECCO); (3) Curriculum, assessment, instruction, and professional development; (4) Implementing a master schedule (2021-2022) to increase availability/staffing dedicated to academic intervention schedule/structure; (5) Increasing the use of established academic supports; (6) Targeted in-person support for student identified as skill deficient; (7) Summer "Learning Camps" (Enrichments for all Students); (8) Academic

ACCELERATION/ENRICHMENT periods for targeted learning needs, skill development, and credit recovery; (9) Implement a model for literacy across the curriculum; (10) MTSS development and implementation; (11) Implementation of evidence based instructional strategies and frameworks; (12) Expand/Enhance after school programming; (13) Focus on internal ELA/Math Interventions Employ up to 5 positions to address instructional loss, social/emotional wellbeing, or addressing underserved populations. K-8 ELA Instructional Gap Teacher/Coach K-8 Math Instructional Gap Teacher/Coach SEL Counselor Talented and Gifted Coordinator

4. ARP ESSER Activities

Select activities that the LEA will implement with the ARP ESSER Fund and provide an estimated amount for that activity (check one or more). The total in the Amount boxes must add up to the allocation.

P = Public

AMOUNT ☐ P a. Activities authorized under ESEA, IDEA, Perkins, McKinney-Vento subtitle B, Adult Education and Family Literacy Acts. Please elaborate below.

AMOUNT ☐ P b. Coordinate preparedness and response efforts of LEA with state, local, Tribal, and territorial public health departments and other relevant agencies to prevent, prepare for, and respond to COVID-19.

17,588.65 AMOUNT ☒ P c. Activities to address unique needs of low-income students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, foster youth.

20,000.00 AMOUNT ☒ P d. Develop and implement procedures and systems to improve the preparedness and response efforts of LEA.

AMOUNT ☐ P e. Training and PD for staff of LEA on sanitation and minimizing spread of infectious diseases.

100,000.00 AMOUNT ☒ P f. Purchase supplies to clean and sanitize facilities of the LEA.

AMOUNT ☐ P g. Planning for and coordinating during long-term closures (meals, technology, IDEA, and other educational services provided consistent with Federal, state, local requirements).

250,000.00 AMOUNT ☒ P h. Purchase educational technology (including hardware, software, and connectivity) for students served by LEA, including low-income and IDEA.

AMOUNT ☐ P i. Provide mental health services and supports.

300,000.00 AMOUNT ☒ P j. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

950,000.00 AMOUNT ☒ P k. Addressing learning loss. Please elaborate below.

2,750,000.00 AMOUNT ☒ P l. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

15,000.00 AMOUNT ☒ P

m. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

AMOUNT ☐ P

n. Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff. Please elaborate below.

200,000.00 AMOUNT ☒ P

o. Other activities necessary to maintain the operations and continuity of services in the LEA and continuing to employ existing staff of the LEA. Please elaborate below.

Details of A from above: Select under which authorized program/s the district intends to utilize the funds. Select all that apply and provide an estimate of the amount budgeted for each.

AMOUNT ☐ P Activities authorized under Title I, Part A Improving Academic Achievement of the Disadvantaged

AMOUNT ☐ P Activities authorized under Title II, Part A Supporting Effective Instruction

AMOUNT ☐ P Activities authorized under Title III Language Instruction for English Learners and Immigrant Students

AMOUNT ☐ P Activities authorized under Part A of Title IV-A Student Support and Academic Enrichment Grants

AMOUNT ☐ P Perkins Act

AMOUNT ☐ P McKinney Vento Subtitle B

AMOUNT ☐ P Adult Education

AMOUNT ☐ P Family Literacy Acts

Details of K from above:

☐ Administering and using high-quality assessments to assess students' academic progress and meet students' academic needs, including through differentiating instruction;

☒ Implementing evidence-based activities to meet the comprehensive needs of students;

☒ Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment;

☒ Tracking student attendance and improving student engagement in distance education.

DETAILS of N-O from above:

Describe the uses of funds for developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in

line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.

Describe how ARP ESSER Funds have been/will be used for other activities for maintaining the operations and continuity of services in the LEA and continuing to employ existing staff of the LEA.

Update curriculum materials to include an online learning component. Purchase a school bus to improve social distancing.

5. Budget Items

FTEs Paid with ARP ESSER Fund (direct and/or contract service)

4 Instruction: Properly Licensed Teachers/Tutors	Describe FTE: 4.0 Teacher/Tutor
Governance/Administration	Describe FTE:
Support Services: Non-instructional	Describe FTE:
Professional Development Coach	Describe FTE:
Data/Technology Specialist	Describe FTE:
1 Other 1	Describe FTE: 1.0 Talented & Gifted
Other 2	Describe FTE:
Other 3	Describe FTE:
Other 4	Describe FTE:

Purchased Services -

Amounts paid for supplemental services rendered by personnel who are not on the payroll of the school district, and other supplemental services which the school district may purchase.

Instruction Purchased Services - Amounts paid for services rendered by personnel not on the payroll of the school district or other services purchased by the LEA

Teachers/Tutors/Paraprofessionals	Remote Learning
Instructional Materials	Equipment/Hardware
Software/License	EL Teacher/Tutor/Paraprofessionals

Other Purchased Services 1

Other Purchased Services: Description 1

Other Purchased Services 2

Other Purchased Services: Description 2

Support Services Purchased Services

Coordinator of Support Services

Remote Learning

Counseling/Guidance

Instructional Support Services

Equipment/Hardware

Health Services

Software/License

Coach (Properly licensed in content area)

Alternative Education

Data Services

Prevention/Intervention Specialist

Other Purchased Services 1

Other Purchased Services: Description 1

Other Purchased Services 2

Other Purchased Services: Description 2

Governance Purchased Services

Program Director

Other Purchased Services 1

Other Purchased Services: Description 1

Other Purchased Services 2

Other Purchased Services: Description 2

Professional Development Purchased Services

Coach (Properly licensed in content area)

Professional Development for Infectious Disease

Professional Development Consultant

Substitute Teachers

Training/Software/Licenses

Travel Mileage/Meeting Expense

Professional Development for Remote Learning

Other Purchased Services 1

Other Purchased Services: Description 1

Other Purchased Services 2

Other Purchased Services: Description 2

Family Community Purchased Services

Parenting Skills Training

Family Literacy Training

Family Liaison	Parent Involvement Materials
Community-wide planning and organization	Remote Learning
Other Purchased Services 1	Other Purchased Services: Description 1
Other Purchased Services 2	Other Purchased Services: Description 2

Safety Purchased Services

Hiring/Mandatory Training of School Security Personnel/ Resource Officers	Nationwide background check of LEA employees
A School Safety Hotline	
Other Purchased Services 1	Other Purchased Services: Description 1
Other Purchased Services 2	Other Purchased Services: Description 2

Transportation Purchased Services

After School/Summer School Transportation	
Other Purchased Services 1	Other Purchased Services: Description 1
Other Purchased Services 2	Other Purchased Services: Description 2

Facilities

Explain how funds budgeted on Facilities budget line are used.

See History Log

Supplies and Capital Outlay

Supplies - Select the items the district is planning on purchasing with the supply budget. If selecting "other" provide a description of the item/s.

- | | |
|--|--|
| <input checked="" type="checkbox"/> Classroom Supply | <input checked="" type="checkbox"/> Health and Hygiene |
| <input type="checkbox"/> Office Supply | <input type="checkbox"/> Software |
| <input checked="" type="checkbox"/> Computer | <input type="checkbox"/> Other(Please describe) |

Capital Outlay - Select the items below the district is planning on purchasing with the capital budget. If selecting "other" provide a description of the items.

☒ Vehicle or School Bus

☒ Technical Infrastructure

☐ Equipment Technical

☐ Other(Please describe)

☐ Other(Please describe)